

# MONTANA WHEAT & BARLEY COMMITTEE      FY 2009 BUDGET

<b>RESEARCH</b>		<b>31%</b>	<b>766,915</b>
<b>MONTANA STATE UNIVERSITY</b>			
EVAL. OF MATERIALS/PRACTICES CONTRIBUTING TO ECON. CROP PRODUCTION IN MT	MAES		\$108,000
CRITICAL INFRASTRUCTURE AT WHEAT & BARLEY RESEARCH FACILITIES	JACOBSEN		\$100,000
HOST PLANT RESIST. & CROP. SYS. FOR IPM OF WHEAT STEM SAWFLY PARASITIDS	WEAVER		\$100,000
WINTER WHEAT BREEDING AND GENETICS	BRUCKNER		\$70,000
SPRING WHEAT BREEDING AND GENETICS	TALBERT		\$70,000
BARLEY BREEDING AND GENETICS	BLAKE		\$50,000
BREEDING BETWEEN MARKER CLASSES OF WHEAT	SHERMAN		\$40,000
EXTENSION REDISTRIBUTION/MONITORING OF WHEAT STEM SAWFLY PARASITIDS	WEAVER		\$33,000
IMPROVED QUALITY OF MT HARD RED AND HARD WHITE WHEATS	NASH		\$33,000
ORANGE WHEAT BLOSSOM MIDGE MANAGEMENT	STOUGAARD		\$21,913
SUSCEPTIBILITY OF GREAT PLAINS WHEAT VARIETIES/WEEDS TO WHEAT STREAK MOSAIC VIRUS	BURROWS		\$20,000
COMPARING INPUT STRATEGIES FOR DIVERSIFIED CROPPING SYSTEMS	MILLER		\$19,741
DISTRIBUTION AND SEVERITY OF ROOT DISEASES IN MONTANA 'S WHEAT	A. DYER		\$15,000
MANAGING CURRENT AND FUTURE HERBICIDE-RESISTANT WEEDS	W. DYER		\$15,000
ENHANCED FIELD SELECTION FOR WHEAT STEM SAWFLY RESISTANCE	BRUCKNER		\$15,000
MOLECULAR GENETICS OF WHEAT STEM SAWFLY ODOR RECEPTORS TO ENHANCE IPM	WANNER		\$11,500
SPRING WHEAT WITH & WITHOUT "STAY-GREEN" TRAIT TO NITROGEN FERT.	CHEN		\$11,261
EARLY GENERATION DURUM SELECTION AND GERMPLASM IMPROVEMENT	ECKHOFF		\$10,000
IMPACT OF PPO GENES ON AGRONOMIC & QUAL TRAITS IN WINTER WHEAT	MARTIN		\$10,000
CHARACTERIZATION AND TRANSFER OF NEW RUST RESISTANCE GENES	HUANG		\$10,000
"MONTANA AG LIVE" UNDERWRITING	RIESELNMAN		\$3,500
<b>MARKET DEVELOPMENT</b>		<b>34%</b>	<b>824,090</b>
<b>U.S. WHEAT ASSOCIATES</b>			
MEMBERSHIP			438,593
FY09 SPECIAL PROJECTS INCLUDING TRADE TEAM ACTIVITIES			20,000
FY09 OFFICER TRAVEL			7,600
FY09 JOINT INTERNATIONAL TRADE POLICY COMMITTEE COORDINATION			6,000
<b>MONTANA DEPARTMENT OF AGRICULTURE</b>			
CENTRALIZED SERVICES			57,347
STATE GRAIN LABORATORY			30,000
2008 WINTER WHEAT SAMPLE COLLECTION			4,000
<b>WHEAT FOODS COUNCIL</b>			
MEMBERSHIP			56,350
<b>U.S. GRAINS COUNCIL</b>			
MEMBERSHIP			60,000
FY09 SPECIAL PROJECTS INCLUDING TRADE TEAM ACTIVITIES			25,000
<b>WHEAT MARKETING CENTER</b>			
GENERAL OPERATING SUPPORT			30,000
<b>NORTHERN CROPS INSTITUTE</b>			
GENERAL OPERATING SUPPORT			30,000
<b>NATIONAL ASSOCIATION OF WHEAT GROWERS</b>			
ENCOURAGE INVESTMENT AND INNOVATION IN US WHEAT			30,000
<b>NORTH DAKOTA STATE UNIVERSITY</b>			
HARD RED SPRING AND DURUM QUALITY SURVEY			10,200
<b>PLAINS GRAINS INC</b>			
HRW WHEAT QUALITY SURVEY			10,000
<b>NATIONAL BARLEY FOODS COUNCIL</b>			
MEMBERSHIP			5,000
<b>WHEAT QUALITY COUNCIL</b>			
WHEAT QUALITY AND ENHANCEMENT			4,000
<b>EDUCATION AND INFORMATION</b>		<b>6%</b>	<b>146,363</b>
<b>MONTANA GRAIN GROWER ASSOCIATION</b>			
YOUNG GRAIN GROWERS MARKETING TOUR/MINNEAPOLIS, MN			5,000
<b>NATIONAL ASSOCIATION OF WHEAT GROWERS</b>			
ENERGY, ENVIRONMENT & CONSERVATION ACTIVITIES			30,000
PUBLIC PROMOTION & COLLABORATION			14,000
<b>NATIONAL BARLEY GROWERS ASSOCIATION</b>			
COMMITTEE ACTIVITIES			18,063
WORLD TRADE RESEARCH AND INFORMATION			7,000

**EDUCATION AND INFORMATION, continued****AGRICULTURE IN MONTANA SCHOOLS**

TEACHERS' WORKSHOP	3,000
AGRICULTURE PROMOTION/WINDOW CLINGS	2,000

**MONTANA AGRICULTURAL STATISTICS SERVICE**

WHEAT AND BARLEY VARIETIES	15,000
BARLEY SOLD FOR MALT	5,000
MONTANA WHEAT UTILIZATION	3,000
MONTANA AG STATISTICS BULLETIN	2,000

**ETHANOL PRODUCERS AND CONSUMERS**

CONFERENCE SUPPORT	2,500
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**"TRADER'S DISPATCH" NEWSPAPER**

MONTHLY MW & BC NEWS	4,500
U.S. WHEAT ASSOCIATES ANNUAL REPORT INSERTION	1,900

**WOMEN INVOLVED IN FARM ECONOMICS**

MONTANA PROMOTIONAL ACTIVITIES	5,000
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**MONTANA FARMERS UNION**

CARBON SEQUESTRATION AND YOU (FIVE WORKSHOPS)	5,000
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**MONTANA WHEAT & BARLEY COMMITTEE**

MW & BC MARKET NEWS SERVICE	3,000
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**MONTANA FUTURE FARMERS OF AMERICA FOUNDATION**

GENERAL SUPPORT	4,000
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**CHOUTEAU COUNTY FAIR**

MILLING AND BAKING CONTEST	1,000
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**MONTANA 4-H FOUNDATION**

SMALL GRAIN PRODUCT SCHOLARSHIPS	1,000
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**CASCADE COUNTY EXTENSION SERVICE**

STATE FAIR WHOLE WHEAT-AND-BARLEY-A-THON	900
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**MONTANA DEPARTMENT OF AGRICULTURE**

YOUNG AG COUPLES CONFERENCE	2,000
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**CENTRAL MONTANA FAIR**

MILLING AND BAKING CONTEST	600
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**PONDERA COUNTY CONSERVATION DISTRICT**

MONTANA RANGE DAYS COMMITTEE	400
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**GALLATIN COUNTY AGRICULTURE COMMITTEE**

"FARM FAIR"	3,500
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**MONTANA FARM BUREAU FEDERATION**

YOUNG AG LEADERSHIP CONFERENCE	5,000
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**GLASGOW AREA CHAMBER OF COMMERCE**

NEW TRENDS IN AGRICULTURE SEMINAR	1,000
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**THE CHILDREN'S MUSEUM OF NORTHEAST MONTANA**

FROM GRAINS TO TRAINS EXHIBIT	1,000
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**TRANSPORTATION**

5% 125,000

**WHITESIDE & ASSOCIATES/ALLIANCE FOR RAIL COMPETITION**

FREIGHT TRAFFIC EXPERT AND FOR REPRESENTATION	65,000
ALLIANCE FOR RAIL COMPETITION MEMBERSHIP	10,000

**NATIONAL ASSOCIATION OF WHEAT GROWERS**

COMPETITIVE TRANSPORTATION	30,000
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**MONTANA AGRICULTURAL STATISTICS SERVICE**

GRAIN MOVEMENT REPORT	20,000
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**OPERATIONS**

24% 584,534

EMPLOYEE SALARIES AND BENEFITS	300,000
TRAVEL	70,000
CENTRALIZED SERVICES	82,923
MISCELLANEOUS CONTRACTED SERVICES	25,000
MISCELLANEOUS EXPENSES	28,530
SUPPLIES AND MATERIALS	25,000
RENT	20,881
COMMUNICATIONS	14,000
COMMITTEE PER DIEM	10,000
REPAIR AND MAINTENANCE	6,200
AD HOC COMMITTEE	2,000

**TOTAL FY 2009 BUDGET**

\$2,446,902